



TROOP BUDGETING WORKSHEET

SET AND ACHIEVE YOUR TROOP'S GOALS!

Every year, your troop can determine how to spend its portion of cookie sale proceeds. Why not decide what activities you want to do in advance, and then work to sell enough cookies to reach your goal? Do you want to fund a service project? A day at the museum? A troop trip? Once you know, you can determine what it will cost and how to break down everyone's individual goals.

This spreadsheet can help you work through the planning and do the math! Just click on the shaded box to enter details about your activity and the amount for each item that pertains to your plan. Feel free to customize the worksheet to best meet your needs. Get goal-ing!

READY: Know your earning potential!

Enter the amount of money your troop earns for every box of cookies sold:

SET: Determine the costs associated with your activity

Name of activity:		
How many girls will participate?		
	Plan Details	Cost Per Girl
How will you get there and back?		
What will you see or do there?		
Additional activities?		
What will you eat?		
Will you spend the night?		
Special equipment or supplies?		
Anything else?		

Total Cost Per Girl

Total Troop Cost

GO: Take action to goal!

Troop Box Goal

Per Girl Box Goal